



*Reducing Emissions from Deforestation and Degradation  
through Alternative Landuses in Rainforests of the Tropics  
(REDD-ALERT)*

**3<sup>rd</sup> Annual Meeting  
Dalat, Vietnam  
28-30 September 2011**



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## WP7: Project Management



- **Reporting**
- **Financial Management**
- **Meetings/workshops**
- **Dissemination (website, brochure, flyers, magazine articles)**
- **Liaise with funding agency and partner institutions**
- **Day-to-Day management**

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# Project Reporting

## Periodic Report

- 1<sup>st</sup> Periodic Report was due on 31 October 2010 (EU Deadline was 30 December 2010).
- We set the deadline as:
  - 15 Nov 2010 - for WP and partner report.
  - 30 Dec 2010 - for consortium report.
- We received -
  - Scientific report on 26 January 2011.
  - Financial report on 24 February 2011.
- Scientific report submitted on 28 January and FORM-C completed on 24 February 2011
- Funds received on 11 May 2011 (103 days after submission)
- Fund disbursed on 15 June 2011

# Reporting...

## Deliverables Report...



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Delivery date	Deliverables number						
	WP1	WP2	WP3	WP4	WP5	WP6	WP7
Month 1 (May 2009)							D.7.3*
Month 2 (June 2009)							D.7.2*
Month 4 (Aug 2009)				D.4.1			
Month 6 (Oct 2009)							D.7.3*
Month 12 (April 2010)				D.4.2			D.7.3*
Month 14 (June 2010)	D.1.1						D.7.2*
Month 15 (July 2010)				D.4.3			
Month 18 (Oct 2010)		D.2.1	D.3.1 D.3.2				D.7.1* D.7.3*
Month 24 (April 2011)		D.2.2			D.5.1	D.6.1 D.6.2	D.7.3*
Month 26 (June 2011)							D.7.2*
Month 30 (Oct 2011)	D.1.2				D.5.2 D.5.3		D.7.3*
Month 36 (April 2012)	D.1.3	D.2.3	D.3.3	D.4.4 D.4.5	D.5.4 D.5.5 D.5.6	D.6.3	D.7.1* D.7.3* D.7.4

All submitted reports at [http://www.redd-alert.eu/Deliverables reports](http://www.redd-alert.eu/Deliverables%20reports)

# Financial Management



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## Funds received/disbursed (€)

Partners	Total	1 <sup>st</sup> allocation (61.7%)	2 <sup>nd</sup> allocation (23.3%)	3 <sup>rd</sup> allocation-? (5%)	Last Payment (10%)
MLURI (UK)	9 78,961	595,438	236674	48951	97896
UCL (Belgium)	298,406	185,012	68633	14920	29841
VU (Netherlands)	408,596	253,330	93977	20430	40860
UGOE (Germany)	338,262	209,722	77800	16913	33826
ICRAF (Kenya)	601,552	372,962	138357	30078	60155
CIFOR (Indonesia)	221,027	137,036	50836	11051	22103
IITA (Nigeria)	77,785	48,227	17891	3889	7779
CIAT (Columbia)	77,785	48,227	17891	3889	7779
ISRI (Indonesia)	155,270	96,268	35712	7764	15527
RCFEE (Vietnam)	110,373	68,431	25386	5519	11037
IRAD (Cameroon)	110,372	68,431	25386	5520	11037
INIA (Peru)	110,373	68,431	25386	5519	11037
<b>Total (€)</b>	<b>3,488,761</b>	<b>2,151,514</b>	<b>813,928</b>	<b>174,442</b>	<b>348,876</b>

## Financial Management (contd...)



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### Expenditure (1 May 2009 - 31 October 2010)

Partners	Total budget (€)	Expenditure (€)	Expenditure (%)
MLURI (UK)	978,961	411,068	42
UCL (Belgium)	298,406	76,797	26
VU (Netherlands)	408,596	148,643	36
UGOE (Germany)	338,262	60,842	18
ICRAF (Kenya)	601,552	311,103	52
CIFOR (Indonesia)	221,027	82,996	38
IITA (Nigeria)	77,785	56,511	73
CIAT (Columbia)	77,785	13,552	17
ISRI (Indonesia)	155,270	54,442	35
RCFEE (Vietnam)	110,373	22,699	21
IRAD (Cameroon)	110,372	16,068	15
INIA (Peru)	110,373	9,150	8
<b>Total (€)</b>	<b>3,488,761</b>	<b>1,263,871</b>	<b>36</b>

Finally...



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- **Equipment purchase and depreciation**
- **Project extension**
- **Project website: Comments/suggestions and information for update**

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## Useful information

### Financial guidelines:

[ftp://ftp.cordis.europa.eu/pub/fp7/docs/financialguide\\_en.pdf](ftp://ftp.cordis.europa.eu/pub/fp7/docs/financialguide_en.pdf)

### Find a Document:

[http://cordis.europa.eu/fp7/find-doc\\_en.html](http://cordis.europa.eu/fp7/find-doc_en.html)

### EU HelpDesk for any problem query:

[ec-fp7-it-helpdesk@ec.europa.eu](mailto:ec-fp7-it-helpdesk@ec.europa.eu)



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